



Governa de
La Prinsia de San cratosia

Proposed budget of the 2024 fiscal year

Ministry of Finances

Department of Treasury



La Prinsia de San cratosia

Proposed budget of the 2024 fiscal year

Primitive budget

The Principality of Sanclratosia seems to arrive at an equilibrium in its budgetary management since very little nominal variation can be found between the primitive budget submitted for the 2023 fiscal year and the one submitted for the 2024 fiscal year.

The year 2024 still requires the budget for at least one trip for the Sovereign Princess, and should have the wiggle room for two trips. This is mainly the result of the summit of the Organisation de la MicroFrancophonie as well as the Gala of the Golden Bucket in Aigues-Mortes.

The creation of a fund for the acquisition of territory should also continue to punctuate the 2024 fiscal year.

The 2024 budget can also count on the unspent budgeted expenses from 2023.

The 2024 budget foresees revenues of a global sum of 30 330 Si, reduced of 650 Si compared to 2023 and foresees expenses of a global sum of 30 330 Si, reduced of 650 Si compared to 2023.

Since the search for profits is not the goal of Sanclratosia, the 2024 budget is expected to have a surplus of 0 Si.

	2023 Draft budget	2023 Revised Budget	2024 Draft budget	PR 2024 / PR 2023 in %
Revenues	37 625 Si	30 980 Si	30 330 Si	-2.14 %
Expenses	37 625 Si	30 980 Si	30 330 Si	-2.14 %
Section I - Expenses of sovereignty	6 500 Si	5 200 Si	3 100 Si	-67.74 %
Section II - Assemblies and constitutional organs	100 Si	50 Si	80 Si	37.50 %
Section III - Means of services	6 675 Si	2 970 Si	3 840 Si	22.66 %
Section IV - Shared expenses	3 300 Si	1 850 Si	1 950 Si	5.13 %
Section V - Public services	50 Si	200 Si	200 Si	0 %
Section VI - Public interventions	6 000 Si	5 710 Si	6 160 Si	7.31 %
Section VII - Equipment and investments	15 000 Si	15 000 Si	15 000 Si	0 %
Surplus	0 Si	0 Si	0 Si	0 %

A. Revenues

Revenues are expected to be lower in order to meet with the decrease in expenditures. This comes, like in 2023, mostly from a contribution by the Sovereign Family.

Section I. Products and revenues from the domain of the State

The Principality aims to sell some items it acquires with the aim that it contributes some revenues for the state.

The main monopoly of Sanratosia, Posta de Sanratosia, will continue to develop new products. Sanratosia is also expected to put new products through its online store, Boteca de Sanratosia.

Section II. Products and revenues from administrative services

The state will continue to perceive fees for the services it offers to citizens and will increase these revenues by resolving the issues in the deliverance of its identity documents.

Section III. Contributions

The budget foresees contributions from the Sovereign Family to remain the main source of revenues for the state reduced slightly by an increase in revenues from other sources and the general decrease from expenses. This contribution will be reduced 2.02 %, amounting to a decrease of 600 Si.

Revenues from the V.A.T. are also expected to be lower than in 2023, coming essentially from a slower active commercial activity in Sanratosia than expected.

B. Expenses

The expenses are expected to be much lower due to the expected reviewed on the lower end. The completion of the services and the creation of an investment fund which will hopefully provide revenues in the future. The global economic situation, with the rising inflation, is taken into account and results in lower governmental expenditure.

Section I. Expenses of Sovereignty

The expenses of sovereignty is the only budgetary item where expenses are foreseen to be lower than in 2023.

Section II. Assemblies and Constitutional organs

Sanratosia is expected to continue its steady growth and expect to proceed with its first elections to the National Council. A small budget is reserved for that purpose as well as the functioning of the State Council and the Crown Council as well as other constitutional bodies.

Section III. Means of Services

Expenses in means of services are expected to be higher than in 2023, with a foreseen increase of 37.5 %.

Section IV. Shared expenses

This budget is being adjusted to account for the inflation affecting the global economy and the reduction in spending in general to prevent paying too much for certain items.

Section V. Public services

The budget of the 2024 fiscal year foresees some expenditures related to communications. Sanratosia has the goal to provide a communications service to its citizens and as such, a

budget was foreseen for the maintenance of such service.

Section VI. Public interventions

Public interventions become separated from the means of services for the first time in Sancratosia.

The Municipal Council will be allocated a budget for its functioning. It remains its goal to proceed with the acquisition of a Discord Nitro subscription which will unlock new functionalities within the virtual representation of Sancratosia.

With another year full of micronational conferences, the budget for international interventions is the highest for 2024. The budget foresees at least one delegation to be sent to a foreign event and has the room for two or even three delegations. Some expenditures were made in 2022 and 2023 for the establishment of Prima Canal and this establishment will continue in 2024. The budget foresees the acquisition of specialized equipment for that purpose.

C. Investments

Investments and the purchase of equipment is maintained with the goal of providing, in the long-term, better revenues for Sancratosia.

Section VII. Equipment and Investments

In 2024, Sancratosia will continue its fund with the aim to invest in territory. This fund is budgeted at 10 000 Si and constitutes the biggest budgetary item.

A small amount is also foreseen for the acquisition of machines which could help Sancratosia produce its own products and even sell some in the micronational community.

D. Surplus

The budget of the 2024 fiscal year does not foresee any positive or negative surplus. The budget is balanced. According to the Constitution of Sancratosia, the Sovereign Family must be paid first on the revenues of the state and Sancratosia does not foresee revenues which should exceed the contribution made by the Sovereign Family in the first place.

In the unlikely case that Sancratosia is on the way to a deficit, the Sovereign Family will compensate the deficit by giving a higher contribution to the budget.

E. Special accounts of the Treasury

Sancratosia has not made any modification to the budget pertaining to its two special accounts of the Treasury. Each accounts are set up to be at 100 Si, with revenues of 200 Si each.

E. Responsibility

The Ministry of Finances is responsible for the fiscal administration in Sancratosia.



Table by service and chapter of revenues applicable to the budget of the 2024 fiscal year

Section I. Products and revenues from the domain of the State

Chapter I. Financial domain	100 Si
Chapter II. Monopolies	90 Si
	190 Si

Section II. Products and revenues from administrative services

Chapter I. General administration	100 Si
	100 Si

Section III. Contributions

Chapter I. Sovereign Family	29 740 Si
Chapter II. Commercial transactions	300 Si
	30 040 Si

Total state "A"	30 330 Si
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Table by service and chapter of expenses applicable to the budget of the 2023 fiscal year

Section I. Expenses of sovereignty

Chapter I. Sovereign Family	2 000 Si
Chapter II. Princely Palace	1 000 Si
Chapter III. Orders	1 000 Si
	3 100 Si

Section II. Assemblies and constitutional organs

Chapter I. National Council	20 Si
Chapter II. State Council	20 Si
Chapter III. Crown Council	20 Si
Chapter IV. Others	20 Si
	80 Si

Section III. Means of services

A. Ministry of State

Chapter I. Department of General administration	200 Si
Chapter II. Department of Documentation	20 Si
Chapter III. Department of Justice	40 Si
Chapter IV. Department of Statistics	20 Si
	280 Si

B. Ministry of Society

Chapter I. Department of Education	20 Si
Chapter II. Department of Sports	520 Si
Chapter III. Department of Culture	40 Si



Chapter IV. Department of Health	20 Si
Chapter V. Department of Inclusion	40 Si
Chapter VI. Department of Labour	20 Si
Chapter VII. Department of Family	20 Si
	680 Si
C. Ministry of Finances	
Chapter I. Department of Treasury	20 Si
Chapter II. Department of Currency	20 Si
Chapter III. Department of Taxes	20 Si
Chapter IV. Department of Public Domain	20 Si
	80 Si
D. Ministry of Economy	
Chapter I. Department of Development	80 Si
Chapter II. Department of Tourism	20 Si
Chapter III. Department of Innovation	40 Si
Chapter IV. Department of Mail	200 Si
Chapter V. Department of Telecommunications	540 Si
	880 Si
E. Ministry of Territory	
Chapter I. Department of Infrastructures	20 Si
Chapter II. Department of Planning	20 Si
Chapter III. Department of Protection	1 120 Si
Chapter IV. Department of Environment	80 Si
Chapter V. Department of Transportation	60 Si
	1 300 Si
F. Ministry of Foreign relations	
Chapter I. Department of International Collaboration	20 Si
Chapter II. Department of Diplomacy	600 Si
	620 Si
Section IV. Shared expenses	
Chapter I. Online services	1 350 Si
Chapter II. Supplies	400 Si
Chapter III. Equipment	200 Si
	1 950 Si
Section V. Public services	
Chapter I. Communications	200 Si
	200 Si



Section VI. Public interventions

A. Municipality

Chapter I. Municipal budget	250 Si
	250 Si

B. Permanent Commissions

Chapter I. Commissions budget	20 Si
	20 Si

C. Interventions

Chapter I. International domain	5 850 Si
Chapter II. Cultural domain	20 Si
Chapter III. Social domain	20 Si
	6 160 Si

Total state "B"	15 330 Si
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Table by service and chapter of investments applicable to the budget of the 2023 fiscal year

Section VII. Equipment and investments

Chapter I. Equipment	5 000 Si
Chapter II. Investments	10 000 Si
	15 000 Si

Total state "C"	15 000 Si
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Special accounts of the Treasury applicable to the budget of the 2024 fiscal year

Special accounts of the Treasury

	Expenses	Revenues
Account of monetary operations	100 Si	200 Si
Account of loans	100 Si	200 Si
Total state "D"	200 Si	400 Si



Programs of public equipment

Chapter I. Urban equipment

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si

Chapter II. Great works

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si

Total state "E"	600 Si
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