



Governa de  
**La Prinsia de Sanratosia**

# Revised budget of the 2023 fiscal year

**Ministry of Finances**

Department of Treasury



**La Prinsia de Sanratosia**



# Revised budget of the 2023 fiscal year

## Revised budget

The provisional evolution registered between the Primitive Budget and the Revised Budget in 2023 is marked by a decrease in revenues and expenses of 30 760 Si.

Since the search for profits is not the goal of Sanratosia, the 2023 Budget is expected to have a surplus of 0 Si.

|   | 2022<br>Revised<br>Budget | 2023<br>Primitive<br>Budget | 2023<br>Revised<br>Budget | PB 2023 / RB<br>2023 in % |
|---|---------------------------|-----------------------------|---------------------------|---------------------------|
| <b>Revenues</b>                                   | <b>10 840 Si</b>          | <b>37 625 Si</b>            | <b>30 760 Si</b>          | <b>-22.3 %</b>            |
| <b>Expenses</b>                                   | <b>10 840 Si</b>          | <b>37 625 Si</b>            | <b>30 760 Si</b>          | <b>-22.3 %</b>            |
| Section I - Expenses of sovereignty               | 2 990 Si                  | 6 500 Si                    | 5 200 Si                  | -25 %                     |
| Section II - Assemblies and constitutional organs | 0 Si                      | 100 Si                      | 50 Si                     | -100 %                    |
| Section III - Means of services                   | 6 800 Si                  | 6 675 Si                    | 2 970 Si                  | -124.7 %                  |
| Section IV - Shared expenses                      | 1 050 Si                  | 3 300 Si                    | 1 850 Si                  | -78.4 %                   |
| Section V - Public services                       | 0 Si                      | 50 Si                       | 200 Si                    | 75 %                      |
| Section VI - Public interventions                 | 0 Si                      | 6 150 Si                    | 5 710 Si                  | -7.7 %                    |
| Section VII - Equipment and investments           | 0 Si                      | 15 000 Si                   | 15 000 Si                 | 0 %                       |
| <b>Surplus</b>                                    | <b>0 Si</b>               | <b>0 Si</b>                 | <b>0 Si</b>               | <b>0 %</b>                |

## A. Revenues

Revenues are established at 30 760 Si and register a difference of -22.3%, amounting to a decrease of 6 865 Si from the Primitive Budget.

### Section I. Products and revenues from the domain of the State

Revenues from Products and revenues from the domain of the State are established at 290 Si and amount to a decrease of 110 Si from the Primitive Budget.

Notably, there is a decrease of revenues from Monopolies of 110 Si.

### Section II. Products and revenues from administrative services

Revenues from Products and revenues from administrative services are established at 100 Si and amount to a decrease of 400 Si from the Primitive Budget.

### Section III. Contributions

Revenues from Contributions are established at 30 120 Si and amount to a decrease of 3 905 Si from the Primitive Budget.

Notably, there is a decrease of revenues from Commercial transactions of 2 450 Si.

## **B. Expenses**

Expenses are established at 30 760 Si and register a difference of -22.3%, amounting to a decrease of 6 865 Si from the Primitive Budget.

### **Section I. Expenses of Sovereignty**

Expenses from Expenses of Sovereignty are established at 5 200 Si and amount to a decrease of 1 300 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Sovereign Family of 1 000 Si and an increase of expenses from Awards (formerly Orders) of 500 Si.

### **Section II. Assemblies and Constitutional organs**

Expenses from Assemblies and Constitutional organs are established at 50 Si and amount to a decrease of 50 Si from the Primitive Budget.

### **Section III. Means of Services**

Expenses from Means of services are established at 2 970 Si and amount to a decrease of 3 705 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Ministry of State of 1410 Si, an increase of expenses of 185 Si from the Ministry of Society, a decrease of expenses from the Ministry of Finances of 210 Si, a decrease of expenses of 1 410 Si from the Ministry of Economy, a decrease of expenses of 920 Si from the Ministry of Territory and an increase of expenses of 60 Si from the Ministry of Foreign relations.

### **Section IV. Shared expenses**

Expenses from Shared expenses are established at 1 850 Si and amount to a decrease of 1 450 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Supplies of 1 100 Si.

### **Section V. Public services**

Expenses from Public services are established at 200 Si and amount to an increase of 150 Si from the Primitive Budget.

### **Section VI. Public interventions**

Expenses from Public interventions are established at 5 710 Si and amount to a decrease of 290 Si from the Primitive Budget.

## **C. Investments**

Investments are established at 15 000 Si and register a difference of 0%, amounting to the same amount as of the Primitive Budget.



---

## Section VII. Equipment and Investments

Expenses from Equipment and investments are established at 15 000 Si and amount to the same amount from the Primitive Budget.

## D. Surplus

The Revised Budget does not foresee any positive or negative surplus. The budget is balanced. According to the Constitution of Sanratosia, the Sovereign Family must be paid first on the revenues of the state and Sanratosia does not foresee revenues which should exceed the contribution made by the Sovereign Family in the first place.

In the unlikely case that Sanratosia is on the way to a deficit, the Sovereign Family will compensate the deficit by giving a higher contribution to the budget.

## E. Special accounts of the Treasury

Sanratosia has not made any modification to the budget pertaining to its two special accounts of the Treasury. Each accounts are set up to be at 100 Si, with revenues of 200 Si each.

## F. Responsibility

The Ministry of Finances is responsible for the fiscal administration in Sanratosia.

**Table by service and chapter of revenues applicable to the budget of the 2023 fiscal year**

### Section I. Products and revenues from the domain of the State

|                             |               |
|-----------------------------|---------------|
| Chapter I. Financial domain | 200 Si        |
| Chapter II. Monopolies      | 90 Si         |
|                             | <b>290 Si</b> |

### Section II. Products and revenues from administrative services

|                                   |               |
|-----------------------------------|---------------|
| Chapter I. General administration | 100 Si        |
|                                   | <b>100 Si</b> |

### Section III. Contributions

|                                     |                  |
|-------------------------------------|------------------|
| Chapter I. Sovereign Family         | 30 120 Si        |
| Chapter II. Commercial transactions | 100 Si           |
|                                     | <b>30 370 Si</b> |

|                        |                  |
|------------------------|------------------|
| <b>Total state "A"</b> | <b>30 760 Si</b> |
|------------------------|------------------|



---

**Table by service and chapter of expenses applicable to the budget of the 2023 fiscal year**

**Section I. Expenses of sovereignty**

|                             |                 |
|-----------------------------|-----------------|
| Chapter I. Sovereign Family | 2 500 Si        |
| Chapter II. Princely Palace | 1200 Si         |
| Chapter III. Orders         | 2 500 Si        |
|                             | <b>5 200 Si</b> |

**Section II. Assemblies and constitutional organs**

|                             |              |
|-----------------------------|--------------|
| Chapter I. National Council | 25 Si        |
| Chapter II. State Council   | 25 Si        |
|                             | <b>50 Si</b> |

**Section III. Means of services**

**A. Ministry of State**

|   |               |
|---|---------------|
| Chapter I. Department of General administration | 400 Si        |
| Chapter II. Department of Documentation         | 10 Si         |
| Chapter III. Department of Justice              | 20 Si         |
| Chapter IV. Department of Statistics            | 10 Si         |
|   | <b>440 Si</b> |

**B. Ministry of Society**

|                                    |               |
|------------------------------------|---------------|
| Chapter I. Department of Education | 10 Si         |
| Chapter II. Department of Sports   | 730 Si        |
| Chapter III. Department of Culture | 20 Si         |
| Chapter IV. Department of Health   | 10 Si         |
| Chapter V. Department of Inclusion | 10 Si         |
| Chapter VI. Department of Labour   | 10 Si         |
| Chapter VII. Department of Family  | 10 Si         |
|                                    | <b>810 Si</b> |

**C. Ministry of Finances**

|   |              |
|---|--------------|
| Chapter I. Department of Treasury       | 10 Si        |
| Chapter II. Department of Currency      | 10 Si        |
| Chapter III. Department of Taxes        | 10 Si        |
| Chapter IV. Department of Public Domain | 10 Si        |
|   | <b>40 Si</b> |

**D. Ministry of Economy**

|   |               |
|---|---------------|
| Chapter I. Department of Development        | 40 Si         |
| Chapter II. Department of Tourism           | 10 Si         |
| Chapter III. Department of Innovation       | 20 Si         |
| Chapter IV. Department of Mail              | 200 Si        |
| Chapter V. Department of Telecommunications | 220 Si        |
|   | <b>490 Si</b> |



**E. Ministry of Territory**

|  |               |
|--|---------------|
| Chapter I. Department of Infrastructures | 10 Si         |
| Chapter II. Department of Planning       | 10 Si         |
| Chapter III. Department of Protection    | 410 Si        |
| Chapter IV. Department of Environment    | 40 Si         |
| Chapter V. Department of Transportation  | 110 Si        |
|  | <b>580 Si</b> |

**F. Ministry of Foreign relations**

|  |               |
|--|---------------|
| Chapter I. Department of International Collaboration | 10 Si         |
| Chapter II. Department of Diplomacy                  | 600 Si        |
|  | <b>610 Si</b> |

**Section IV. Shared expenses**

|                            |                 |
|----------------------------|-----------------|
| Chapter I. Online services | 1 250 Si        |
| Chapter II. Supplies       | 400 Si          |
| Chapter III. Equipment     | 200 Si          |
|                            | <b>1 850 Si</b> |

**Section V. Public services**

|                           |               |
|---------------------------|---------------|
| Chapter I. Communications | 200 Si        |
|                           | <b>200 Si</b> |

**Section VI. Public interventions**

**A. Municipality**

|                             |               |
|-----------------------------|---------------|
| Chapter I. Municipal budget | 250 Si        |
|                             | <b>250 Si</b> |

**B. Permanent Commissions**

|                               |              |
|-------------------------------|--------------|
| Chapter I. Commissions budget | 10 Si        |
|                               | <b>10 Si</b> |

**C. Interventions**

|                                 |                 |
|---------------------------------|-----------------|
| Chapter I. International domain | 5 350 Si        |
| Chapter II. Cultural domain     | 50 Si           |
| Chapter III. Social domain      | 50 Si           |
|                                 | <b>5 710 Si</b> |

|                        |                  |
|------------------------|------------------|
| <b>Total state "B"</b> | <b>15 980 Si</b> |
|------------------------|------------------|



---

**Table by service and chapter of investments applicable to the budget of the 2023 fiscal year**

**Section VII. Equipment and investments**

|                         |                  |
|-------------------------|------------------|
| Chapter I. Equipment    | 5 000 Si         |
| Chapter II. Investments | 10 000 Si        |
|                         | 15 000 Si        |
| <b>Total state "C"</b>  | <b>15 000 Si</b> |

**Special accounts of the Treasury applicable to the budget of the 2023 fiscal year**

**Special accounts of the Treasury**

|                                | Expenses      | Revenues      |
|--------------------------------|---------------|---------------|
| Account of monetary operations | 100 Si        | 200 Si        |
| Account of loans               | 100 Si        | 200 Si        |
| <b>Total state "D"</b>         | <b>200 Si</b> | <b>400 Si</b> |

**Programs of public equipment**

Chapter I. Urban equipment

|        |               |
|--------|---------------|
| Year 1 | 100 Si        |
| Year 2 | 100 Si        |
| Year 3 | 100 Si        |
|        | <b>300 Si</b> |

Chapter II. Great works

|                        |               |
|------------------------|---------------|
| Year 1                 | 100 Si        |
| Year 2                 | 100 Si        |
| Year 3                 | 100 Si        |
|                        | <b>300 Si</b> |
| <b>Total state "E"</b> | <b>600 Si</b> |