



JORNAL DE SANCRATOSIA

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SOVEREIGN ORDINANCES

Sovereign Ordinance no 153 of 27 June 2023 on the nomination of a President of the Official Language Commission

CLOE

BY THE WILL OF THE PEOPLE
SOVEREIGN PRINCESS OF SANCRATOSIA

Considering the Constitution of Sancratosia;

We order:

Aidan Pierce is nominated Our President of the

Official Language Commission.

The Secretary of State shall be responsible for the application of the present Sovereign Ordinance.

Given in Our Princely Palace in Sancratosia on twenty-seven June two thousand twenty-three.

CLOE

Sovereign Ordinance no 154 of 30 June 2023 on the resignation of the Government Councillor-Minister of Society

CLOE

BY THE WILL OF THE PEOPLE
SOVEREIGN PRINCESS OF SANCRATOSIA

*Considering the Constitution of Sancratosia;
Considering the resignation of Mister Eujen Smit on 5 March 2023;*

We order:

Mister Eujen Smit is removed from his position as Our Government Councillor-Minister.

The Secretary of State shall be responsible for the application of the present Sovereign Ordinance.

Given in Our Princely Palace in Sancratosia on thirty June two thousand twenty-three.

CLOE

LAWS

Law no 19 of 29 June 2023 on the revised budget of the

2023 fiscal year

CLOE
BY THE WILL OF THE PEOPLE
SOVEREIGN PRINCESS OF SANCRATOSIA

We Promulgate this present law, that the National Council adopted in its session of 28 June 2022;

CHAPTER I. OF THE REVISED BUDGET

ARTICLE 1.

The revenues affected to the budget of the 2023 fiscal year are reevaluated to the global sum of 30 760 Si.

ARTICLE 2.

The expenses affected to the budget of the 2023 fiscal year are fixed to the maximal global sum of 30 760 Si.

CHAPTER II. OF THE SPECIAL ACCOUNTS OF THE TREASURY

ARTICLE 3.

The revenues affected to the special accounts of the Treasury of the 2023 fiscal year are reevaluated to the global sum of 400 Si.

ARTICLE 4.

The expenses affected to the special accounts of the Treasury of the 2023 fiscal year are reevaluated to the global sum of 200 Si.

CHAPTER III. OF THE PROGRAMS OF PUBLIC EQUIPMENT

ARTICLE 5.

The expenses affected to the programs of public equipment for the 2023, 2024 and 2025 fiscal years are reevaluated to the global sum of 600 Si.

CHAPTER IV. FINAL DISPOSITIONS

ARTICLE 6.

Regulatory dispositions determine, as needed, the conditions of application of the present law.

ARTICLE 7.

The present law is promulgated and executed as a law of the State.

The Government Council is responsible of its publication in the *Jornal de Sancratosia*.

Promulgated in Our Princely Palace in Sancratosia on twenty-nine December two thousand twenty-three.

CLOE

NATIONAL BUDGET

Revised budget of the 2023 fiscal year

REVISED BUDGET

The provisional evolution registered between the Primitive Budget and the Revised Budget in 2023 is marked by a decrease in revenues and expenses of 30 760 Si.

Since the search for profits is not the goal of Sancratosia, the 2023 Budget is expected to have a surplus of 0 Si.

	2022 Revised Budget	2023 Primitive Budget	2023 Revised Budget	PB 2023 / RB 2023 in %
Revenues	10 840 Si	37 625 Si	30 760 Si	-22.3 %
Expenses	10 840 Si	37 625 Si	30 760 Si	-22.3 %
Section I - Expenses of sovereignty	2 990 Si	6 500 Si	5 200 Si	-25 %
Section II - Assemblies and constitutional organs	0 Si	100 Si	50 Si	-100 %
Section III - Means of services	6 800 Si	6 675 Si	2 970 Si	-124.7 %

Section IV - Shared expenses	1 050 Si	3 300 Si	1 850 Si	-78.4 %
Section V - Public services	0 Si	50 Si	200 Si	75 %
Section VI - Public interventions	0 Si	6 150 Si	5 710 Si	-7.7 %
Section VII - Equipment and investments	0 Si	15 000 Si	15 000 Si	0 %
Surplus	0 Si	0 Si	0 Si	0 %

A. REVENUES

Revenues are established at 30 760 Si and register a difference of -22.3%, amounting to a decrease of 6 865 Si from the Primitive Budget.

SECTION I. PRODUCTS AND REVENUES FROM THE DOMAIN OF THE STATE

Revenues from Products and revenues from the domain of the State are established at 290 Si and amount to a decrease of 110 Si from the Primitive Budget.

Notably, there is a decrease of revenues from Monopolies of 110 Si.

SECTION II. PRODUCTS AND REVENUES FROM ADMINISTRATIVE SERVICES

Revenues from Products and revenues from administrative services are established at 100 Si and amount to a decrease of 400 Si from the Primitive Budget.

SECTION III. CONTRIBUTIONS

Revenues from Contributions are established at 30 120 Si and amount to a decrease of 3 905 Si from the Primitive Budget.

Notably, there is a decrease of revenues from Commercial transactions of 2 450 Si.

B. EXPENSES

Expenses are established at 30 760 Si and register a difference of -22.3%, amounting to a decrease of 6 865 Si from the Primitive Budget.

SECTION I. EXPENSES OF SOVEREIGNTY

Expenses from Expenses of Sovereignty are established at 5 200 Si and amount to a decrease of 1 300 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Sovereign Family of 1 000 Si and an increase of expenses from Awards (formerly Orders) of 500 Si.

SECTION II. ASSEMBLIES AND CONSTITUTIONAL ORGANS

Expenses from Assemblies and Constitutional organs are established at 50 Si and amount to a decrease of 50 Si from the Primitive Budget.

SECTION III. MEANS OF SERVICES

Expenses from Means of services are established at 2 970 Si and amount to a decrease of 3 705 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Ministry of State of 1410 Si, an increase of expenses of 185 Si from the Ministry of Society, a decrease of expenses from the Ministry of Finances of 210 Si, a decrease of expenses of 1 410 Si from the Ministry of Economy, a decrease of expenses of 920 Si from the Ministry of Territory and an increase of expenses of 60 Si from the Ministry of Foreign relations.

SECTION IV. SHARED EXPENSES

Expenses from Shared expenses are established at 1 850 Si and amount to a decrease of 1 450 Si from the Primitive Budget.

Notably, there is a decrease of expenses from the Supplies of 1 100 Si.

SECTION V. PUBLIC SERVICES

Expenses from Public services are established at 200 Si and amount to an increase of 150 Si from the Primitive Budget.

SECTION VI. PUBLIC INTERVENTIONS

Expenses from Public interventions are established at 5 710 Si and amount to a decrease of 290 Si from the

Primitive Budget.

C. INVESTMENTS

Investments are established at 15 000 Si and register a difference of 0%, amounting to the same amount as of the Primitive Budget.

SECTION VII. EQUIPMENT AND INVESTMENTS

Expenses from Equipment and investments are established at 15 000 Si and amount to the same amount from the Primitive Budget.

D. SURPLUS

The Revised Budget does not foresee any positive or negative surplus. The budget is balanced. According to the Constitution of Sancratosia, the Sovereign Family must be paid first on the revenues of the state and Sancratosia does not foresee revenues which should exceed the contribution made by the Sovereign Family in the first place.

In the unlikely case that Sancratosia is on the way to a deficit, the Sovereign Family will compensate the deficit by giving a higher contribution to the budget.

E. SPECIAL ACCOUNTS OF THE TREASURY

Sancratosia has not made any modification to the budget pertaining to its two special accounts of the Treasury. Each accounts are set up to be at 100 Si, with revenues of 200 Si each.

F. RESPONSIBILITY

The Ministry of Finances is responsible for the fiscal administration in Sancratosia.

Table by service and chapter of revenues applicable to the revised budget of the 2023 fiscal year

Section I. Products and revenues from the domain of the State	
Chapter I. Financial domain	200 Si
Chapter II. Monopolies	90 Si
	290 Si
Section II. Products and revenues from administrative services	
Chapter I. General administration	100 Si
	100 Si
Section III. Contributions	
Chapter I. Sovereign Family	30 120 Si
Chapter II. Commercial transactions	100 Si
	30 370 Si
Total state "A"	30 760 Si

Table by service and chapter of expenses applicable to the budget of the 2023 fiscal year

Section I. Expenses of sovereignty	
Chapter I. Sovereign Family	2 500 Si
Chapter II. Princely Palace	1200 Si
Chapter III. Awards	2 500 Si
	5 200 Si
Section II. Assemblies and constitutional organs	
Chapter I. National Council	25 Si
Chapter II. State Council	25 Si
	50 Si
Section III. Means of services	
A. Ministry of State	
Chapter I. Department of General administration	400 Si
Chapter II. Department of Documentation	10 Si
Chapter III. Department of Justice	20 Si
Chapter IV. Department of Statistics	10 Si
	440 Si
B. Ministry of Society	
Chapter I. Department of Education	10 Si
Chapter II. Department of Sports	730 Si
Chapter III. Department of Culture	20 Si
Chapter IV. Department of Health	10 Si
Chapter V. Department of Inclusion	10 Si
Chapter VI. Department of Labour	10 Si
Chapter VII. Department of Family	10 Si
	810 Si

C. Ministry of Finances

Chapter I. Department of Treasury	10 Si
Chapter II. Department of Currency	10 Si
Chapter III. Department of Taxes	10 Si
Chapter IV. Department of Public Domain	10 Si
	40 Si

D. Ministry of Economy

Chapter I. Department of Development	40 Si
Chapter II. Department of Tourism	10 Si
Chapter III. Department of Innovation	20 Si
Chapter IV. Department of Mail	200 Si
Chapter V. Department of Telecommunications	220 Si
	490 Si

E. Ministry of Territory

Chapter I. Department of Infrastructures	10 Si
Chapter II. Department of Planning	10 Si
Chapter III. Department of Protection	410 Si
Chapter IV. Department of Environment	40 Si
Chapter V. Department of Transportation	110 Si
	580 Si

F. Ministry of Foreign relations

Chapter I. Department of International Collaboration	10 Si
Chapter II. Department of Diplomacy	600 Si
	610 Si

Section IV. Shared expenses

Chapter I. Online services	1 250 Si
Chapter II. Supplies	400 Si
Chapter III. Equipment	200 Si
	1 850 Si

Section V. Public services

Chapter I. Communications	200 Si
	200 Si

Section VI. Public interventions**A. Municipality**

Chapter I. Municipal budget	250 Si
	250 Si

B. Permanent Commissions

Chapter I. Commissions budget	10 Si
	10 Si

C. Interventions

Chapter I. International domain	5 350 Si
Chapter II. Cultural domain	50 Si
Chapter III. Social domain	50 Si

5 710 Si

Total state "B" 15 980 Si

Table by service and chapter of investments applicable to the budget of the 2023 fiscal year

Section VII. Equipment and investments

Chapter I. Equipment	5 000 Si
Chapter II. Investments	10 000 Si
	15 000 Si

Total state "C" 15 000 Si

Special accounts of the Treasury applicable to the budget of the 2023 fiscal year

Special accounts of the Treasury

	Expenses	Revenues
Account of monetary operations	100 Si	200 Si
Account of loans	100 Si	200 Si
Total state "D"	200 Si	400 Si

Programs of public equipment**Chapter I. Urban equipment**

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si

Chapter II. Great works

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si

Total state "E" 600 Si