



Governa de
La Prinsia de San cratosia

Proposed budget of the 2023 fiscal year

Ministry of Finances

Department of Treasury



La Prinsia de San cratosia

Proposed budget of the 2023 fiscal year

Primitive budget

Although the year 2023 will require less investments than the year 2022, a year which was marked with many first-time investments related to the establishment of the Principality, it will still require some substantial investments.

The year 2023 will require the budget to plan for at least one trip for the Sovereign Princess, and should have the wiggle room for two trips. This is mainly the result of two MicroCon organized within the year, one in the United States and one in Belgium. A potential participation of Sanratosia to Euro Micro-Summit should be taken under account.

The creation of a fund for the acquisition of territory should also punctuate the 2023 fiscal year.

The 2023 budget can also count on the unspent budgeted expenses from 2022.

The 2023 budget foresees revenues of a global sum of 29 850 Si, augmented of 11 250 Si compared to 2022 and foresees expenses of a global sum of 29 850 Si, augmented of 11 250 Si compared to 2022.

Since the search for profits is not the goal of Sanratosia, the 2023 budget is expected to have a surplus of 0 Si.

	2022 Draft budget	2022 Revised Budget	2023 Draft budget	PR 2023 / PR 2022 in %
Revenues	18 600 Si	10 840 Si	29 850 Si	37.7 %
Expenses	18 600 Si	10 840 Si	29 850 Si	37.7 %
Section I - Expenses of sovereignty	10 520 Si	2 990 Si	5 000 Si	-110.4 %
Section II - Assemblies and constitutional organs	0 Si	0 Si	100 Si	100 %
Section III - Means of services	6 810 Si	6 800 Si	5 400 Si	-26.1 %
Section IV - Shared expenses	1 090 Si	1 050 Si	2 600 Si	58.1 %
Section V - Public services	180 Si	0 Si	50 Si	-260 %
Section VI - Public interventions	0 Si	0 Si	5 700 Si	100 %
Section VII - Equipment and investments	0 Si	0 Si	11 000 Si	100 %
Surplus	0 Si	0 Si	0 Si	0 %

A. Revenues

Revenues are expected to be higher in order to compensate for the augmentation in expenditures. This comes, like in 2022, mostly from a contribution by the Sovereign Family.

Section I. Products and revenues from the domain of the State

The Principality aims to sell some items it acquires with the aim that it contributes some revenues for the state.

The main monopoly of Sanclratosia, Posta de Sanclratosia, will continue to develop new products, especially with the upcoming first year anniversary.

Section II. Products and revenues from administrative services

The state will continue to perceive fees for the services it offers to citizens and will increase these revenues by resolving the issues in the deliverance of its identity documents.

Section III. Contributions

The budget foresees contributions from the Sovereign Family to remain the main source of revenues for the state reduced slightly by an increase in revenues from other sources. This contribution will be increased 37 %, amounting to an augmentation of 10 680 Si.

Revenues from the V.A.T. are also expected to be higher than in 2022, coming essentially from a more active commercial activity in Sanclratosia.

B. Expenses

The expenses are expected to be much higher due to the addition of three budgetary items, the completion of the services and the creation of an investment fund which will hopefully provide revenues in the future. The global economic situation, with the rising inflation, is taken into account and results in higher governmental expenditure.

Section I. Expenses of Sovereignty

The expenses of sovereignty is the only budgetary item where expenses are foreseen to be lower than in 2022.

The only area within this section that remains the same is the one for the acquisition of physical orders and medals. It remains one of the main goals of Sanclratosia for the upcoming year, thus a sizable budget is foreseen to allow this acquisition to happen in 2023.

Section II. Assemblies and Constitutional organs

Sanclratosia is expected to continue its steady growth and expect to proceed with its first elections to the National Council. A small budget is reserved for that purpose as well as the functioning of the State Council.

Section III. Means of Services

Expenses in means of services are expected to be lower than in 2022, with a foreseen decrease of 26.1%. This is explained by the maturity of Sanclratosia's government and the transfer of the interventions in a new budgetary item.

Section IV. Shared expenses

For the first time, the budget of Sanclratosia will separate expenses that are shared by all branches of government into one budgetary item. This budget is also being adjusted to account for the inflation affecting the global economy and the price augmentation on a lot of basic furniture.

The budget also accounts for the removal of a paid online service not required anymore for the functioning of the state.

Section V. Public services

The budget of the 2023 fiscal year foresees some expenditures related to communications. Sancratosia has the goal to provide a communications service to its citizens and as such, a budget was foreseen for the maintenance of such service.

Section VI. Public interventions

Public interventions become separated from the means of services for the first time in Sancratosia.

The Municipal Council will be allocated a budget for its functioning, mainly for the acquisition of a Discord Nitro subscription which will unlock new functionalities within the virtual representation of Sancratosia.

The first permanent commissions will be established in 2023 and a budget is planned for their functioning.

The main change is the integration of public interventions within this new budgetary item. With another year full of micronational conferences, the budget for international interventions is the highest for 2023. For the first time in its history, MicroCon will happen twice in the year, in the United States and in Belgium. Euro Micro-Summit is also happening in 2023. The budget foresees at least one delegation and has the room for two or even three delegations. Foreign aid now falls within this item and is augmented. Some expenditures were made in 2022 for the establishment of Prima Canal and Radio Sancratosia and this establishment will continue in 2023. The budget foresees the acquisition of specialized equipment for that purpose. Same goes for the promotion of Lingua Franca Nova as the official language of Sancratosia.

C. Investments

Investments and the purchase of equipment is a new budgetary item for 2023. It is created with the goal of providing, in the long-term, better revenues for Sancratosia.

Section VII. Equipment and Investments

In 2023, Sancratosia will start a fund with the aim to invest in territory. This fund is budgeted at 10 000 Si and constitutes the biggest budgetary item.

A small amount is also foreseen for the acquisition of machines which could help Sancratosia produce its own products and even sell some in the micronational community.

D. Surplus

The budget of the 2023 fiscal year does not foresee any positive or negative surplus. The budget is balanced. According to the Constitution of Sancratosia, the Sovereign Family must be paid first on the revenues of the state and Sancratosia does not foresee revenues which should exceed the contribution made by the Sovereign Family in the first place.

In the unlikely case that Sancratosia is on the way to a deficit, the Sovereign Family will compensate the deficit by giving a higher contribution to the budget.

E. Responsibility

The Ministry of Finances is responsible for the fiscal administration in Sancratosia.

Table by service and chapter of revenues applicable to the budget of the 2023 fiscal year

Section I. Products and revenues from the domain of the State

Chapter I. Financial domain	200 Si
Chapter II. Monopolies	200 Si
	400 Si

Section II. Products and revenues from administrative services

Chapter I. General administration	500 Si
	500 Si

Section III. Contributions

Chapter I. Sovereign Family	28 830 Si
Chapter II. Commercial transactions	120 Si
	28 950 Si

Total state "A"	29 850 Si
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Table by service and chapter of expenses applicable to the budget of the 2023 fiscal year

Section I. Expenses of sovereignty

Chapter I. Sovereign Family	2 000 Si
Chapter II. Princely Palace	1 000 Si
Chapter III. Orders	2 000 Si
	5 000 Si

Section II. Assemblies and constitutional organs

Chapter I. National Council	50 Si
Chapter II. State Council	50 Si
	100 Si



Section III. Means of services

A. Ministry of State

Chapter I. Department of General administration	1 000 Si
Chapter II. Department of Documentation	200 Si
Chapter III. Department of Justice	50 Si
Chapter IV. Department of Statistics	50 Si
	1 300 Si

B. Ministry of Society

Chapter I. Department of Education	50 Si
Chapter II. Department of Sports	50 Si
Chapter III. Department of Culture	50 Si
Chapter IV. Department of Health	50 Si
Chapter V. Department of Inclusion	100 Si
Chapter VI. Department of Labour	50 Si
Chapter VII. Department of Family	50 Si
	400 Si

C. Ministry of Finances

Chapter I. Department of Treasury	50 Si
Chapter II. Department of Currency	50 Si
Chapter III. Department of Taxes	50 Si
Chapter IV. Department of Public Domain	100 Si
	250 Si

D. Ministry of Economy

Chapter I. Department of Development	100 Si
Chapter II. Department of Tourism	50 Si
Chapter III. Department of Innovation	50 Si
Chapter IV. Department of Mail	500 Si
Chapter V. Department of Telecommunications	1 000 Si
	1 700 Si

E. Ministry of Territory

Chapter I. Department of Infrastructures	50 Si
Chapter II. Department of Planning	50 Si
Chapter III. Department of Protection	500 Si
Chapter IV. Department of Environment	100 Si
Chapter V. Department of Transportation	500 Si
	1 200 Si

F. Ministry of Foreign relations

Chapter I. Department of International Collaboration	50 Si
Chapter II. Department of Diplomacy	500 Si
	550 Si



Section IV. Shared expenses

Chapter I. Online services	1 100 Si
Chapter II. Supplies	100 Si
Chapter III. Equipment	500 Si
	2 600 Si

Section V. Public services

Chapter I. Communications	50 Si
	50 Si

Section VI. Public interventions

A. Municipality

Chapter I. Municipal budget	250 Si
	250 Si

B. Permanent Commissions

Chapter I. Commissions budget	50 Si
	50 Si

C. Interventions

Chapter I. International domain	5 000 Si
Chapter II. Cultural domain	200 Si
Chapter III. Social domain	200 Si
	1 200 Si

Total state "B"	18 850 Si
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Table by service and chapter of investments applicable to the budget of the 2023 fiscal year

Section VII. Equipment and investments

Chapter I. Equipment	1 000 Si
Chapter II. Investments	10 000 Si
	11 000 Si

Total state "C"	11 000 Si
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