



Governa de
La Prinsia de San cratosia

Primitive budget of the 2023 fiscal year

Ministry of Finances

Department of Treasury



La Prinsia de San cratosia

Primitive budget of the 2023 fiscal year

Primitive budget

Although the year 2023 will require less investments than the year 2022, a year which was marked with many first-time investments related to the establishment of the Principality, it will still require some substantial spending.

The year 2023 will require the budget to plan for at least one trip for the Sovereign Princess, and should have the wiggle room for two trips. This is mainly the result of two MicroCon organized within the year, one in the United States and one in Belgium.

The creation of a fund for the acquisition of territory should also punctuate the 2023 fiscal year.

The 2023 budget can also count on the unspent budgeted expenses from 2022.

The 2023 budget foresees revenues of a global sum of 37 625 Si, augmented of 19 025 Si compared to 2022 and foresees expenses of a global sum of 37 625 Si, augmented of 19 025 Si compared to 2022.

Since the search for profits is not the goal of Sanratosia, the 2023 budget is expected to have a surplus of 0 Si.

	2022 Primitive Budget	2022 Revised Budget	2023 Primitive Budget	PR 2023 / PR 2022 in %
Revenues	18 600 Si	10 840 Si	37 625 Si	50.5 %
Expenses	18 600 Si	10 840 Si	37 625 Si	50.5 %
Section I - Expenses of sovereignty	10 520 Si	2 990 Si	6 500 Si	-61.8 %
Section II - Assemblies and constitutional organs	0 Si	0 Si	100 Si	100 %
Section III - Means of services	6 810 Si	6 800 Si	6 675 Si	-2 %
Section IV - Shared expenses	1 090 Si	1 050 Si	3 300 Si	66.9 %
Section V - Public services	180 Si	0 Si	50 Si	-260 %
Section VI - Public interventions	0 Si	0 Si	6 150 Si	100 %
Section VII - Equipment and investments	0 Si	0 Si	15 000 Si	100 %
Surplus	0 Si	0 Si	0 Si	0 %

A. Revenues

Revenues are expected to be higher in order to compensate for the augmentation in expenditures. This comes, like in 2022, mostly from a contribution by the Sovereign Family.

Section I. Products and revenues from the domain of the State

The Principality aims to sell some items it acquires with the aim that it contributes some revenues for the state.

The main monopoly of Sancratosia, Posta de Sancratosia, will continue to develop new products, especially with the upcoming first year anniversary.

Section II. Products and revenues from administrative services

The state will continue to perceive fees for the services it offers to citizens and will increase these revenues by resolving the issues in the deliverance of its identity documents.

Section III. Contributions

The budget foresees contributions from the Sovereign Family to remain the main source of revenues for the state reduced slightly by an increase in revenues from other sources. This contribution will be increased 46.7%, amounting to an augmentation of 15 875 Si.

Revenues from the V.A.T. are also expected to be higher than in 2022, coming essentially from a more active commercial activity in Sancratosia, especially with the registration of the first private business.

B. Expenses

The expenses are expected to be much higher due to the addition of three budgetary items, the completion of the services and the creation of an investment fund which will hopefully provide revenues in the future. The global economic situation, with the rising inflation, is taken into account and results in higher governmental expenditure.

Section I. Expenses of Sovereignty

The expenses of sovereignty is the only budgetary item where expenses are foreseen to be lower than in 2022.

The only area within this section that remains the same is the one for the acquisition of physical orders and medals. It remains one of the main goals of Sancratosia for the upcoming year, thus a sizable budget is foreseen to allow this acquisition to happen in 2023.

Section II. Assemblies and Constitutional organs

Sancratosia is expected to continue its steady growth and expect to proceed with its first elections to the National Council. A small budget is reserved for that purpose as well as the functioning of the State Council.

Section III. Means of Services

Expenses in means of services are expected to be lower than in 2022, with a foreseen decrease of 2%. This is explained by the maturity of Sancratosia's government and the transfer of the interventions in a new budgetary item.

Section IV. Shared expenses

For the first time, the budget of Sancratosia will separate expenses that are shared by all branches of government into one budgetary item. This budget is also being adjusted to account for the inflation affecting the global economy and the price augmentation on a lot of basic furniture.

The budget also accounts for the removal of a paid online service not required anymore for the functioning of the state.

Section V. Public services

The budget of the 2023 fiscal year foresees some expenditures related to communications. San cratosia has the goal to provide a communications service to its citizens and as such, a budget was foreseen for the maintenance of such service.

Section VI. Public interventions

Public interventions become separated from the means of services for the first time in San cratosia.

The Municipal Council will be allocated a budget for its functioning, mainly for the acquisition of a Discord Nitro subscription which will unlock new functionalities within the virtual representation of San cratosia.

The first permanent commissions will be established in 2023 and a budget is planned for their functioning.

The main change is the integration of public interventions within this new budgetary item. With another year full of micronational conferences, the budget for international interventions is the highest for 2023. For the first time in its history, MicroCon will happen twice in the year, in the United States and in Belgium. Euro Micro-Summit is also happening in 2023. The budget foresees at least one delegation and has the room for two or even three delegations. Foreign aid now falls within this item and is augmented. Some expenditures were made in 2022 for the establishment of Prima Canal and Radio San cratosia and this establishment will continue in 2023. The budget foresees the acquisition of specialized equipment for that purpose. Same goes for the promotion of Lingua Franca Nova as the official language of San cratosia.

C. Investments

Investments and the purchase of equipment is a new budgetary item for 2023. It is created with the goal of providing, in the long-term, better revenues for San cratosia.

Section VII. Equipment and Investments

In 2023, San cratosia will start a fund with the aim to invest in territory. This fund is budgeted at 10 000 Si and constitutes the biggest budgetary item.

D. Surplus

The budget of the 2023 fiscal year does not foresee any positive or negative surplus. The budget is balanced. According to the Constitution of San cratosia, the Sovereign Family must be paid first on the revenues of the state and San cratosia does not foresee revenues which should exceed the contribution made by the Sovereign Family in the first place.

In the unlikely case that San cratosia is on the way to a deficit, the Sovereign Family will compensate the deficit by giving a higher contribution to the budget.



E. Special accounts of the Treasury

Sancratosia will set up two special accounts of the Treasury, an account of monetary operations and an account of loans. Each accounts are set up to be initially at 100 Si.

F. Programs of public equipment

These programs which covers the next three years are divided in two categories, the urban equipment and the great works. Each budgeted at 300 Si over the next three years, they will provide some crucial investments to acquire machines and equipment to help the Principality.

G. Responsibility

The Ministry of Finances is responsible for the fiscal administration in Sancratosia.

Table by service and chapter of revenues applicable to the budget of the 2023 fiscal year

Section I. Products and revenues from the domain of the State	
Chapter I. Financial domain	200 Si
Chapter II. Monopolies	200 Si
	400 Si
Section II. Products and revenues from administrative services	
Chapter I. General administration	500 Si
	500 Si
Section III. Contributions	
Chapter I. Sovereign Family	34 250 Si
Chapter II. Commercial transactions	2700 Si
	36 725 Si
Total state "A"	37 625 Si



Table by service and chapter of expenses applicable to the budget of the 2023 fiscal year

Section I. Expenses of sovereignty

Chapter I. Sovereign Family	3 500 Si
Chapter II. Princely Palace	1 000 Si
Chapter III. Orders	2 000 Si
	6 500 Si

Section II. Assemblies and constitutional organs

Chapter I. National Council	50 Si
Chapter II. State Council	50 Si
	100 Si

Section III. Means of services

A. Ministry of State

Chapter I. Department of General administration	1 200 Si
Chapter II. Department of Documentation	200 Si
Chapter III. Department of Justice	400 Si
Chapter IV. Department of Statistics	50 Si
	1 850 Si

B. Ministry of Society

Chapter I. Department of Education	50 Si
Chapter II. Department of Sports	200 Si
Chapter III. Department of Culture	100 Si
Chapter IV. Department of Health	50 Si
Chapter V. Department of Inclusion	125 Si
Chapter VI. Department of Labour	50 Si
Chapter VII. Department of Family	50 Si
	625 Si

C. Ministry of Finances

Chapter I. Department of Treasury	50 Si
Chapter II. Department of Currency	50 Si
Chapter III. Department of Taxes	50 Si
Chapter IV. Department of Public Domain	100 Si
	250 Si

D. Ministry of Economy

Chapter I. Department of Development	200 Si
Chapter II. Department of Tourism	50 Si
Chapter III. Department of Innovation	100 Si
Chapter IV. Department of Mail	500 Si
Chapter V. Department of Telecommunications	1 050 Si
	1 900 Si



E. Ministry of Territory

Chapter I. Department of Infrastructures	50 Si
Chapter II. Department of Planning	50 Si
Chapter III. Department of Protection	500 Si
Chapter IV. Department of Environment	200 Si
Chapter V. Department of Transportation	700 Si
	1 500 Si

F. Ministry of Foreign relations

Chapter I. Department of International Collaboration	50 Si
Chapter II. Department of Diplomacy	500 Si
	550 Si

Section IV. Shared expenses

Chapter I. Online services	1 300 Si
Chapter II. Supplies	1 500 Si
Chapter III. Equipment	500 Si
	3 300 Si

Section V. Public services

Chapter I. Communications	50 Si
	50 Si

Section VI. Public interventions

A. Municipality

Chapter I. Municipal budget	250 Si
	250 Si

B. Permanent Commissions

Chapter I. Commissions budget	200 Si
	200 Si

C. Interventions

Chapter I. International domain	5 300 Si
Chapter II. Cultural domain	200 Si
Chapter III. Social domain	200 Si
	1 200 Si

Total state "B"	22 375 Si
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Table by service and chapter of investments applicable to the budget of the 2023 fiscal year

Section VII. Equipment and investments

Chapter I. Equipment	5 000 Si
Chapter II. Investments	10 000 Si
	15 000 Si
Total state "C"	15 000 Si

Special accounts of the Treasury applicable to the budget of the 2023 fiscal year

Special accounts of the Treasury

	Expenses	Revenues
Account of monetary operations	100 Si	200 Si
Account of loans	100 Si	200 Si
Total state "D"	200 Si	400 Si

Programs of public equipment

Chapter I. Urban equipment

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si

Chapter II. Great works

Year 1	100 Si
Year 2	100 Si
Year 3	100 Si
	300 Si
Total state "E"	600 Si